**Hope Hill Elementary**

**Date: 2/12/25**

**Time: 5 pm**

**Location: Virtual**

1. **Call to order:** 5:04 pm
2. **Roll Call**

|  |  |  |
| --- | --- | --- |
| **Role** | **Name** *(or Vacant)* | **Present or Absent** |
| **Principal** | **Keisha Knight** | **Present** |
| **Parent/Guardian** | **Brittany Martin** | **Present** |
| **Parent/Guardian** | **Alex Wu** | **Present** |
| **Parent/Guardian** | **Vacant** |  |
| **Instructional Staff** | **Kristen Lyle** | **Present** |
| **Instructional Staff** | **Vincent Callender** | **Present** |
| **Instructional Staff** | **Nigér McMath** | **Present** |
| **Community Member** | **Carol Cooley** | **Absent** |
| **Community Member** | **Rev. Donavan J. Pinner** | **Present** |
| **Cluster Rep/Swing Seat** | **Derrick Ross** | **Present** |
| **Student** *(High Schools)* |  |  |

**Quorum Established:** Yes

1. **Action Items**
2. **Approval of Agenda:**

Motion to Approve Agenda made by: Vincent Callender; Seconded by: Derrick Ross

Members Approving: All

Members Opposing: None

Members Abstaining: None

**Motion** Passes

1. **Approval of Previous Minutes:**

Motion made by: Brittany Martin; Seconded by: Vincent Callender

Members Approving: All

Members Opposing: None

Members Abstaining: None

**Motion** Passes

1. **Discussion Items** 
   1. **Budget Development Presentation**

**ACTION ITEM: GO Team vote on Draft Budget**

Motion made by: Rev. Donavan J. Pinner; Seconded by: Vincent Callender

Members Approving: 5

Members Opposing: None

Members Abstaining: 1

**Motion** Passes

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**V. Information Items**

1. Principal’s Report – Embedded with Budget Development presentation and discussion.
2. Principal Knight presented the draft budget for the Go Team meeting based on the alignment of the approved strategic plan priorities. All Go Team members reviewed and discussed the budget presentation for funding allocations. Requested Signature Program Funds: **($458,544) with a shortfall of $249,762**. **APPROVED** Signature Program Funds: **$203,032.**
3. **APPROVED** FY26 Turnaround Funds- **$156,932-** Math Coach will be retained**.** The Go Team discussed Strategic Alignment and School-Level Flexibility and District and Cluster Priorities. Principal Knight will attend the district staffing conference and present the approved draft school budget. The Go Team will reconvene in March to discuss and finalize the FY26 Hope-Hill school budget.
4. **Announcements -** None
5. **Public Comments**  No comments were submitted for this meeting.
6. **Adjournment**

Motion made by: Vincent Callender; Seconded by: Derrick Ross

Members Approving: All

Members Opposing: None

Members Abstaining: None

**Motion** Passes

**ADJOURNED AT** 6:36 pm

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**Minutes Taken By:** Nigér McMath

**Position:** Secretary

**Date Approved:** [Insert Date When Approved]